

Council of the City of York, PA  
Session 2014  
Bill No.  
Ordinance No.

INTRODUCED BY: **Renee S. Nelson**

DATE: **May 6, 2014**

**AN ORDINANCE**

Amending the York City Budget for the year 2014 appropriating revenue and expenditures, in the amount of \$9,250.00 for the Health Bureau-Dental Sealant grant.

**WHEREAS**, the Health Bureau will be receiving subsequent funding from the State for Dental Sealant grant; and;

**WHEREAS**, the Finance Bureau has reviewed the 2014 Budget and has determined that the budget must be amended.

**NOW, THEREFORE, BE IT ORDAINED**, by the Council of the City of York, Pennsylvania, that the City of York 2014 Budget is hereby amended in accordance with the following schedule:

Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
25-413-34010-10124	Health Grant	50,000.00		59,250.00	
25-413-40010-10124	Salaries		10,332.66		10,332.66
25-413-40020-10124	Part time Employees		2,453.50		2,453.50
25-413-41010-10124	FICA		791.00		791.00
25-413-43010-10124	Travel		250.00		250.00
25-413-43190-10111	Central Service Allocations		417.60		417.60
25-413-43191-10124	Info Systems Allocations		2,551.60		2,551.60
25-413-43192-10124	Human Resources Allocations		376.38		376.38
25-413-43193-10124	Insurance Allocations		904.67		904.67
25-413-43194-10124	Business Administration Allocations		812.14		812.14
25-413-44010-10124	Postage/Shipping		300.00		800.00
25-413-44020-10124	Printing/Binding		500.00		1,500.00
25-413-44170-10124	Building Rent		2,700.00		2,700.00
25-413-44180-10124	Vehicle/Equipment Rental		675.00		675.00
25-413-44400-10124	Contractual Services		9,046.50		10,046.50
25-413-45020-10124	Office/Data Processing		1,700.00		2,450.00
25-413-45110-10124	Medical Supplies		4,600.00		7,100.00
25-413-45300-10124	Other Supplies/Materials		2,400.00		5,900.00
	<b>Total</b>	<b>50,000.00</b>	<b>40,811.05</b>	<b>59,250.00</b>	<b>50,061.05</b>

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_

Presented to the Mayor for approval this \_\_\_\_\_  
day of \_\_\_\_\_ 2014.

NAYS: \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_

ATTEST:

Approved: \_\_\_\_\_  
Mayor Date

\_\_\_\_\_  
Dianna L. Thompson-Mitchell, City Clerk

\_\_\_\_\_  
Carol Hill-Evans, President of Council

Vetoed: \_\_\_\_\_  
Mayor Date